

# KAMLA RAHEJA VIDYANIDHI INSTITUTE FOR ARCHITECTURE AND ENVIRONMENTAL STUDIES

## FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16 - HIGHER & TECHNICAL COURSES

### B. ARCH

1	Name of the College/Institute	Code	Location	
	USM's Kamla Raheja Vidyanidhi Institute For Architecture and Environmental Studies	MH-15	MUMBAI	
2	a) Approved fee for AY 2014-15 Rs. 1,10,000 /-	<b>Proposed for AY 2015-16 (See 4.10.3) Rs. 1,24,234 /-</b>		
	b) Collected Fee as per affidavit for Academic year 2014-15 Rs. 1,10,000 /-			
	c) Hospital : Own/ Rent	N.A		
	d) If own, date of Hospital Establishment	N.A		
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees	N.A		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per COA/ DMER /MCI /DCI / MUHS /DTE /AICTE/Ayurved/Homeopathic/Nashik/ Nursing Council GOVERNMENT norms	26750244	65086	
4.1.2	Salary/Honorarium paid to visiting Faculties	5903439	14364	
4.1.3	<b>Total Salary Expenditure ( 4.1.1 + 4.1.2)</b>	32653683	79449	
4.2	Non salary revenue expenditure (Rent, Interest on loan, if any, and unrelated expenditure to be excluded) for 2014-15 ( see Norm 2.2)	7765683	18895	
4.2.1	a) Less income derived by using college property ( see norm 2.13)	0		
	b) Hostel expenses, if any (see norm 2.2.2)	0		
4.2.2	<b>Total (4.1.3 + 4.2)-(4.2.1)</b>	40419366	98344	
4.2.3	Add : 8% of 4.2.2 for increase in cost for 2014-15 ( See norm 1.5)	3233549	7868	
4.2.4	Add :% of Hospital deficit ( as per revised norms declared on 20th April by SSS. See Norms No. 3)	0	0	
4.3	usage charge of building ( see norm 2.4.1)	2000000	4866	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 ( see norm 2.4)	1624957	3954	
4.5	<b>Total (4.2.2 to + 4.4)+ 4.1.1</b>	47277873	115031	
4.6	Sanctioned strength in the College run in Academic Year 2014-15 (No.)		400	



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4.7	Actual strength in the Course run in Academic Year 2014-15 (No.)		411
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)		411
4.9	Tuition Fee (4.5 /4.8)		115031
4.10	Development fee (8% of 4.9)		9203
4.10.1	Total Fee (4.9 + 4.10)		124234
4.10.2	Credit for accreditation if any 3% or 5% of 4.9 (norm 2.6.1)		N.A
4.10.4	Credit for International Prize for innovation / patent 1% of 4.9 (see norm 2.6.2)		N.A
4.10.5	Total Fee (4.10.1 + 4.10.3)		124234
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4)	4.11.1 Total	0
		4.11.2 per Student	0

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

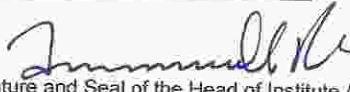
Note:

Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
B.ARCH	411	8 am to 3 pm

Date :26 /06/2015

Place : Mumbai

  
 Signature and Seal of the Head of Institute /  
 College with Code No.AR-3247

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Disallowance

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by:

Date: 26.06.2015

For Mukund M. Chitale & Co.  
Chartered Accountants  
Reg. No. 106655W

  
 (S.S. Dikshit)  
 Partner  
 M.No. 41516



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