


KAMLA RAHEJA VIDYANIDHI INSTITUTE FOR ARCHITECTURE AND ENVIRONMENTAL STUDIES

FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16 - HIGHER & TECHNICAL COURSES

M. ARCH

1	Name of the College/Institute	Code	Location	
	USM's Kamla Raheja Vidyanidhi Institute For Architecture and Environmental Studies	MH-15	MUMBAI	
2.	a) Approved fee for AY 2014-15 Rs. 77,000 /-	Proposed for AY 2015-16 (See 4.10.3) Rs. 81,407 /-		
	b) Collected Fee as per affidavit for Academic year 2014-15 Rs. 77,000 /-			
	c) Hospital: Own/ Rent	N.A		
	d) If own, date of Hospital Establishment	N.A		
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per students	N.A		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes		
4.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per COA/ DMER /MCI /DCI / MUHS /DTE /AICTE/Ayurved/Homeopathic/Nashik/ Nursing Council GOVERNMENT norms	1878640	43689	
4.1.2.	Salary/Honorarium paid to visiting Faculties	546149	12701	
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	2424789	56390	
4.2.	Non salary revenue expenditure (Rent, Interest on loan, if any, and unrelated expenditure to be excluded) for 2014-15 (see Norm 2.2)	344307	8007	
4.2.1	a) Less income derived by using college property (see norm 2.13)	0		
	b) Hostel expenses, if any (see norm 2.2.2) except in case of RGNM/ RANM	0		
4.2.2	Total (4.1.3 + 4.2)-(4.2.1)	2769096	64398	
4.2.3	Add : 8% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	221528	5152	
4.2.4	Add : % of Hospital deficit (as per revised norms declared on 20th April by SSS. See Norms No. 3)	0	0	
4.3.	usage charge of building (see norm 2.4.1)	200000	4651	
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (see norm 2.4)	50594	1177	
4.5	Total (4.2.2 to + 4.4)+ 4.1.1	3241218	75377	
4.6	Sanctioned strength in the College run in Academic Year 2014-15 (No.)		40	
4.7	Actual strength in the Course run in Academic Year 2014-15 (No.)		43	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)		43	


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4.9	Tuition Fee (4.5/4.8)	75377	
4.10	Development fee (8% of 4.9)	6030	
4.10.1	Total Fee (4.9 + 4.10)	81407	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (see norm 2.1.4)	4.11.1 Total	0
		4.14.2 per Student	0

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note:

Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
B.ARCH	43	8 am to 3 pm



Signature and Seal of the Head of Institute /

College with Code No.MA-3178

Date :26 /06/2015

Place : Mumbai

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Disallowance

- 1)
- 2)
- 3)
- 4)

Prepared by:

Date: 26.06.2015

Checked by

For Mukund M. Chitale & Co.

Chartered Accountants

Reg. No. 106655W



(S.S. Dikshit)

Partner

M.No. 41516

